

MINISTERIO DE HACIENDA  
DIRECCION GENERAL DE PRESUPUESTO  
EJECUCION DE LOS GASTOS Y APLICACIONES FINANCIERAS  
CORRESPONDIENTE AL MES DE JULIO DEL 2019

CODIGO DEL CAPITULO7094

DENOMINACIONJUNTA DEL DISTRITO MUNICIPAL DE PEDRO GARCIA

| Destino de Fondos | Partida s no Asig. a Prg | Estructura |      |         | Recept. | SNIP | Clasificador del Gasto |     |     |      |     |                                            |         | Fuente Financ. | Fuente Especif. | Organismo Financ. | Presupuesto  |                |              | Acumulado Anterior | Ejecución del Gasto |            |            | Devengado a la Fecha | Balance Disponible |
|-------------------|--------------------------|------------|------|---------|---------|------|------------------------|-----|-----|------|-----|--------------------------------------------|---------|----------------|-----------------|-------------------|--------------|----------------|--------------|--------------------|---------------------|------------|------------|----------------------|--------------------|
|                   |                          | Prg        | Proy | Act/Obr |         |      | Tipo                   | Obj | Cta | SCta | Aux | Denominación                               | Función |                |                 |                   | Original     | Modificaciones | Vigente      |                    | Compromiso          | Devengado  | Pagado     |                      |                    |
|                   |                          |            |      |         |         |      |                        |     |     |      |     |                                            |         |                |                 |                   |              |                |              |                    |                     |            |            |                      |                    |
| 1                 | 2                        | 3          | 4    | 5       | 6       | 7    | 8                      | 9   | 10  | 11   | 12  | 13                                         | 14      | 15             | 16              | 17                | 18           | 19             | 20           | 21                 | 22                  | 23         | 24         | 25                   | 26                 |
| P                 |                          | 01         |      |         |         |      |                        |     |     |      |     | NORMAS, POLÍTICAS Y ADMINISTRACIÓN MUNIC   |         |                |                 |                   | 3,065,444.00 | 0.00           | 3,065,444.00 | 926,287.77         | 0.00                | 142,188.41 | 142,188.41 | 1,068,476.18         | 1,996,967.82       |
| P                 |                          | 01         | 00   | 0001    |         |      |                        |     |     |      |     | NORMAS Y SEGUIMIENTOS                      | 111     |                |                 |                   | 863,846.00   | 0.00           | 863,846.00   | 313,611.78         | 0.00                | 62,473.41  | 62,473.41  | 376,085.19           | 487,760.81         |
| P                 |                          | 01         | 00   | 0001    |         |      | 2                      | 1   | 1   | 1    | 01  | Sueldos fijos                              | 1101    | 20             | 1955            | 100               | 576,000.00   | 0.00           | 576,000.00   | 291,611.78         | 0.00                | 47,473.41  | 47,473.41  | 339,085.19           | 236,914.81         |
| P                 |                          | 01         | 00   | 0001    |         |      | 2                      | 1   | 1   | 4    | 01  | Sueldo anual no.13                         | 1101    | 20             | 1955            | 100               | 48,000.00    | 0.00           | 48,000.00    | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 48,000.00          |
| P                 |                          | 01         | 00   | 0001    |         |      | 2                      | 1   | 3   | 2    | 01  | Gastos de representación en el país        | 1101    | 20             | 1955            | 100               | 151,200.00   | 0.00           | 151,200.00   | 22,000.00          | 0.00                | 15,000.00  | 15,000.00  | 37,000.00            | 114,200.00         |
| P                 |                          | 01         | 00   | 0001    |         |      | 2                      | 1   | 5   | 1    | 01  | Contribuciones al seguro de salud          | 1101    | 20             | 1955            | 100               | 40,838.00    | 0.00           | 40,838.00    | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 40,838.00          |
| P                 |                          | 01         | 00   | 0001    |         |      | 2                      | 1   | 5   | 2    | 01  | Contribuciones al seguro de pensiones      | 1101    | 20             | 1955            | 100               | 40,896.00    | 0.00           | 40,896.00    | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 40,896.00          |
| P                 |                          | 01         | 00   | 0001    |         |      | 2                      | 1   | 5   | 3    | 01  | Contribuciones al seguro de riesgo laboral | 1101    | 20             | 1955            | 100               | 6,912.00     | 0.00           | 6,912.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 6,912.00           |
| P                 |                          | 01         | 00   | 0002    |         |      |                        |     |     |      |     | CONTROL Y FISCALIZACION DE LA GESTION MU   | 111     |                |                 |                   | 104,851.00   | 0.00           | 104,851.00   | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 104,851.00         |
| P                 |                          | 01         | 00   | 0002    |         |      | 2                      | 1   | 1   | 1    | 01  | Sueldos fijos                              | 1101    | 20             | 1955            | 100               | 84,000.00    | 0.00           | 84,000.00    | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 84,000.00          |
| P                 |                          | 01         | 00   | 0002    |         |      | 2                      | 1   | 1   | 4    | 01  | Sueldo anual no.13                         | 1101    | 20             | 1955            | 100               | 7,000.00     | 0.00           | 7,000.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 7,000.00           |
| P                 |                          | 01         | 00   | 0002    |         |      | 2                      | 1   | 5   | 1    | 01  | Contribuciones al seguro de salud          | 1101    | 20             | 1955            | 100               | 6,381.00     | 0.00           | 6,381.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 6,381.00           |
| P                 |                          | 01         | 00   | 0002    |         |      | 2                      | 1   | 5   | 2    | 01  | Contribuciones al seguro de pensiones      | 1101    | 20             | 1955            | 100               | 6,390.00     | 0.00           | 6,390.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 6,390.00           |
| P                 |                          | 01         | 00   | 0002    |         |      | 2                      | 1   | 5   | 3    | 01  | Contribuciones al seguro de riesgo laboral | 1101    | 20             | 1955            | 100               | 1,080.00     | 0.00           | 1,080.00     | 0.00               | 0.00                | 0.00       | 0.00       | 0.00                 | 1,080.00           |
| P                 |                          | 01         | 00   | 0003    |         |      |                        |     |     |      |     | ADMINISTRACION MUNICIPAL                   | 111     |                |                 |                   | 1,272,867.00 | 0.00           | 1,272,867.00 | 384,398.06         | 0.00                | 51,145.02  | 51,145.02  | 435,543.08           | 837,323.92         |
| P                 |                          | 01         | 00   | 0003    |         |      | 2                      | 1   | 1   | 1    | 01  | Sueldos fijos                              | 1101    | 20             | 1955            | 100               | 996,000.00   | 0.00           | 996,000.00   | 343,898.06         | 0.00                | 51,145.02  | 51,145.02  | 395,043.08           | 600,956.92         |

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| DENOMINACION | JUNTA DEL DISTRITO MUNICIPAL DE PEDRO GARCIA |
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| 8.41 | 1,068,476.18 | 2,006,967.82 |
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**AUTORIZADO POR**