

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCION DE LOS GASTOS Y APLICACIONES FINANCIERAS
CORRESPONDIENTE AL MES DE JULIO DEL 2019

7094

CODIGO DEL CAPITULO

DENOMINACION

JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA

Destino de Fondos	Partida Asig. a Prg	Estructura		Recept. SNIP	Tipo	Obj	Cta	Scha	Aux	Clasificador del Gasto				Función	Fuente Financ.	Fuente Especif.	Organismo Financ.	Presupuesto			Acumulado Anterior	Ejecución del Gasto			Devengado a la Fecha	Balance Disponible			
		Prg	Act/Obr							Original	Modificaciones	Vigente	Compromiso					Devengado	Pagado										
1	2	3	4	5	6	7	8	9	10	11	12	Denominación				13	14	15	16	17	18	19	20	21	22	23	24	25	26
S	13	00	0001			2	1	1	4	01		Sueldo anual no.13	3204	20	1955	100		9,000.00	0.00	9,000.00	0.00	0.00	0.00	87,963.35	0.00	99,729.70	99,729.70	187,693.05	296,306.95
S	14	00	0001			2	1	1	4	01		GESTIÓN Y ADMINISTRACIÓN DE SOCIALES					200,000.00	284,000.00	484,000.00	284,000.00	484,000.00	0.00	87,963.35	0.00	99,729.70	99,729.70	187,693.05	296,306.95	
S	14	00	0001			2	4	1	2	01		ASISTENCIA SOCIAL	224				200,000.00	284,000.00	484,000.00	284,000.00	484,000.00	0.00	87,963.35	0.00	99,729.70	99,729.70	187,693.05	296,306.95	
S	14	00	0001			2	4	1	2	01		Ayudas y donaciones programadas a hogares y personas	4510	20	1955	100		200,000.00	284,000.00	484,000.00	284,000.00	484,000.00	0.00	34,553.10	0.00	141,875.00	141,875.00	176,428.10	87,192.90
S	14	00	0001			2	4	1	2	01		DEUDA PUBLICA Y OTRAS OPERACIONES FINANC	442				263,621.00	263,621.00	263,621.00	0.00	263,621.00	0.00	34,553.10	0.00	141,875.00	141,875.00	176,428.10	87,192.90	
S	96	00	0001			4	2	1	6	01		AMORTIZACIONES DE PRESTAMOS	0000	30	9996	102		239,851.00	0.00	239,851.00	0.00	0.00	0.00	34,553.10	0.00	141,875.00	141,875.00	176,428.10	87,192.90
S	96	00	0001			4	2	1	6	01		Amortización de la porción de corto plazo de la deuda	0000	30	9998	102		23,770.00	0.00	23,770.00	0.00	23,770.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59
S	96	00	0001			4	2	1	6	01		Amortización de la porción de corto plazo de la deuda	0000	30	9998	102		294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59
S	98	00	0000			2						ADM. DE CONTRIBUCIONES ESPECIALES (TRANS					294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2						TRANSFERENCIAS INSTITUCIONES PUBLICAS Y					294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,076.41	61,923.59	
S	98	00	0000			2											294,000.00	0.00	294,000.00	0.00	294,000.00	0.00	106,401.00	0.00	125,675.41	125,675.41	232,0		