



**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO**  
**EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA**  
**CORRESPONDIENTE AL MES DE MARZO DEL AÑO 2020**

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PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CORPO S/NIP	TIPO	CONCEPTO	CUENTA	SUCCINTA	AUXILIAR	Clasificador de Gasto		FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto			Etapas del Gasto				
										DENOMINACION DEL GASTO	DENOMINACION DEL GASTO					Presupuesto Original Periodo Actual	Modificaciones	Vigencia	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26= 20-25
00	0001	0000	0000							PERSONAL	14	15	16	17	4,775,029.50	0.00	4,775,029.50	565,572.97	186,476.55	186,476.55	0.00	782,051.52	3,992,977.98
00	0001	0000	0000							NORMAS, POLITICAS Y ADMINISTRACION MUNICIPAL					4,466,928.50	0.00	4,466,928.50	565,572.97	186,476.55	186,476.55	0.00	782,051.52	3,684,876.98
00	0001	0000	0000							NORMAS Y SEGUIMIENTOS					4,466,928.50	0.00	4,466,928.50	565,572.97	186,476.55	186,476.55	0.00	782,051.52	3,684,876.98
00	0001	0000	0000							NO APLICA					1,020,082.00	0.00	1,020,082.00	177,796.64	45,163.32	45,163.32	0.00	787,122.04	77,922.04
00	0001	0000	0000							GASTOS					997,582.00	0.00	997,582.00	177,796.64	45,163.32	45,163.32	0.00	222,969.96	774,622.04
00	0001	0000	0000							REMUNERACIONES Y CONTRIBUCIONES					997,582.00	0.00	997,582.00	177,796.64	45,163.32	45,163.32	0.00	222,969.96	774,622.04
00	0001	0000	0000							REMUNERACIONES					997,582.00	0.00	997,582.00	177,796.64	45,163.32	45,163.32	0.00	222,969.96	774,622.04
00	0001	0000	0000							Remuneraciones al personal fijo					624,000.00	0.00	624,000.00	177,796.64	45,163.32	45,163.32	0.00	135,489.96	488,510.04
00	0001	0000	0000							Remuneraciones al personal fijo					576,000.00	0.00	576,000.00	90,328.64	45,163.32	45,163.32	0.00	135,489.96	440,510.04
00	0001	0000	0000							Salarios fijos					576,000.00	0.00	576,000.00	90,328.64	45,163.32	45,163.32	0.00	135,489.96	440,510.04
00	0001	0000	0000							Salario Actual No. 13					48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00
00	0001	0000	0000							DIETAS Y GASTOS DE REPRESENTACION					48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00
00	0001	0000	0000							Gastos de representación al país					320,936.00	0.00	320,936.00	71,300.00	0.00	0.00	0.00	71,300.00	249,636.00
00	0001	0000	0000							Gastos de representación al extranjero					320,936.00	0.00	320,936.00	71,300.00	0.00	0.00	0.00	71,300.00	249,636.00
00	0001	0000	0000							CONTRIBUCIONES A LA SEGURIDAD SOCIAL					52,646.00	0.00	52,646.00	16,700.00	0.00	0.00	0.00	16,700.00	36,476.00
00	0001	0000	0000							Contribuciones al seguro de salud					40,838.00	0.00	40,838.00	12,762.00	0.00	0.00	0.00	12,762.00	28,076.00
00	0001	0000	0000							Contribuciones al seguro de pensiones					4,896.00	0.00	4,896.00	3,408.00	0.00	0.00	0.00	3,408.00	1,488.00
00	0001	0000	0000							Contribuciones al seguro de pensiones					4,896.00	0.00	4,896.00	3,408.00	0.00	0.00	0.00	3,408.00	1,488.00
00	0001	0000	0000							Contribuciones al seguro de riesgo laboral					6,912.00	0.00	6,912.00	0.00	0.00	0.00	0.00	6,912.00	0.00
00	0001	0000	0000							Contribuciones al seguro de riesgo laboral					6,912.00	0.00	6,912.00	0.00	0.00	0.00	0.00	6,912.00	0.00
00	0001	0000	0000							Junta de Distrito Municipal de Pedro Garcia					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							GASTOS					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							REMUNERACIONES Y CONTRIBUCIONES					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							REMUNERACIONES					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							Remuneraciones al personal con caracter transitorio					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							Remuneraciones al personal con caracter transitorio					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							CONTROL Y FISCALIZACION DE LA GESTION MUNICIPAL					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0001	0000	0000							NO APLICA					22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
00	0002	0000	0000							GASTOS					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0002	0000	0000							REMUNERACIONES Y CONTRIBUCIONES					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0002	0000	0000							REMUNERACIONES					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0002	0000	0000							Remuneraciones al personal fijo					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0002	0000	0000							Remuneraciones al personal fijo					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0002	0000	0000							ADMINISTRACION MUNICIPAL					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0002	0000	0000							NO APLICA					900,000.00	0.00	900,000.00	32,581.60	16,290.80	16,290.80	0.00	48,872.40	451,127.60
00	0003	0000	0000							GASTOS					1,824,446.50	0.00	1,824,446.50	186,285.90	94,681.00	94,681.00	0.00	270,966.90	1,516,979.60
00	0003	0000	0000							REMUNERACIONES Y CONTRIBUCIONES					1,824,446.50	0.00	1,824,446.50	186,285.90	94,681.00	94,681.00	0.00	270,966.90	1,516,979.60
00	0003	0000	0000							REMUNERACIONES					1,824,446.50	0.00	1,824,446.50	186,285.90	94,681.00	94,681.00	0.00	270,966.90	1,516,979.60
00	0003	0000	0000							Remuneraciones al personal fijo					1,787,946.50	0.00	1,787,946.50	186,285.90	94,681.00	94,681.00	0.00	270,966.90	1,516,979.60
00	0003	0000	0000							Remuneraciones al personal fijo					1,787,946.50	0.00	1,787,946.50	186,285.90	94,681.00	94,681.00	0.00	270,966.90	1,516,979.60
00	0003	0000	0000							Salarios fijos					1,359,635.00	0.00	1,359,635.00	186,285.90	94,681.00	94,681.00	0.00	254,043.00	1,088,668.10
00	0003	0000	0000							Salario actual No. 13					1,020,000.00	0.00	1,020,000.00	169,362.00	84,681.00	84,681.00	0.00	254,043.00	938,457.00
00	0003	0000	0000							CONTRIBUCIONES A LA SEGURIDAD SOCIAL					1,192,500.00	0.00	1,192,500.00	169,362.00	84,681.00	84,681.00	0.00	254,043.00	938,457.00
00	0003	0000	0000							Contribuciones al seguro de salud					1,102,500.00	0.00	1,102,500.00	169,362.00	84,681.00	84,681.00	0.00	254,043.00	938,457.00
00	0003	0000	0000							CONTRIBUCIONES A LA SEGURIDAD SOCIAL					90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00
00	0003	0000	0000							Contribuciones al seguro de salud					90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00
00	0003	0000	0000							CONTRIBUCIONES A LA SEGURIDAD SOCIAL					167,135.00	0.00	167,135.00	16,923.90	8,906.40	8,906.40	0.00	16,923.90	150,211.10
00	0003	0000	0000							Contribuciones al seguro de salud					167,135.00	0.00	167,135.00	16,923.90	8,906.40	8,906.40	0.00	16,923.90	150,211.10
00	0003	0000	0000							CONTRIBUCIONES A LA SEGURIDAD SOCIAL					76,997.00	0.00	76,997.00	6,806.40	3,403.20	3,403.20	0.00	6,806.40	70,190.60
00	0003	0000	0000							Contribuciones al seguro de salud					76,997.00	0.00	76,997.00	6,806.40	3,403.20	3,403.20	0.00	6,806.40	70,190.60