



**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO**  
**EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO Y ESTRUCTURA**  
**CORRESPONDIENTE AL MES DE ABRIL DEL AÑO 2020**

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DEL CAPITULO: 7094

JACION: JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCÍA

DESTINO DE FONDO: TODOS  
 ESTADO: Aprobado

| PROGRAMA | PROYECTO | ACTIVIDAD | MSTTUCION RECEPTORA | CODIGO SNIP | TIPO | CONCEPTO | CUENTA | SUBCUENTA | AJUXILIAR | Clasificador de Gasto                               |          | FUNCION | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto                            |                |            | Etapas del Gasto |            |      |              |              |
|----------|----------|-----------|---------------------|-------------|------|----------|--------|-----------|-----------|---|----------|---------|-----------------------|-------------------|-----------------------|--|----------------|------------|------------------|------------|------|--------------|--------------|
|          |          |           |                     |             |      |          |        |           |           | DENOMINACION DEL GASTO                              | VIGENCIA |         |                       |                   |                       | Presupuesto Original<br>Periodo Actual | Modificaciones | 19         | 20=18 + 19       | 21         | 22   | 23           | 24           |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | PERSONAL  | 1.1.01   | 20      | 1955                  | 100               |                       | 4,775,025.50                           | 0.00           | 782,051.52 | 245,914.97       | 245,914.97 | 0.00 | 1,027,986.49 | 3,747,063.81 |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NORMAS, POLITICAS Y ADMINISTRACION MUNICIPAL        |          |         |                       |                   |                       | 4,466,925.50                           | 0.00           | 782,051.52 | 245,914.97       | 245,914.97 | 0.00 | 1,027,986.49 | 3,438,962.61 |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | N/A   |          |         |                       |                   |                       | 4,466,925.50                           | 0.00           | 782,051.52 | 245,914.97       | 245,914.97 | 0.00 | 1,027,986.49 | 3,438,962.61 |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NORMAS Y SEGUIMIENTOS                               |          |         |                       |                   |                       | 1,020,082.00                           | 0.00           | 222,658.36 | 222,658.36       | 222,658.36 | 0.00 | 274,929.68   | 745,162.32   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NO APLICA   |          |         |                       |                   |                       | 997,832.00                             | 0.00           | 222,658.36 | 222,658.36       | 222,658.36 | 0.00 | 274,929.68   | 722,662.32   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | GASTOS  |          |         |                       |                   |                       | 997,832.00                             | 0.00           | 222,658.36 | 222,658.36       | 222,658.36 | 0.00 | 274,929.68   | 722,662.32   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   |                       | 997,832.00                             | 0.00           | 222,658.36 | 222,658.36       | 222,658.36 | 0.00 | 274,929.68   | 722,662.32   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES                                      |          |         |                       |                   |                       | 997,832.00                             | 0.00           | 222,658.36 | 222,658.36       | 222,658.36 | 0.00 | 274,929.68   | 722,662.32   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Remuneraciones al personal fijo                     |          |         |                       |                   |                       | 824,000.00                             | 0.00           | 135,496.96 | 135,496.96       | 135,496.96 | 0.00 | 180,853.28   | 643,146.72   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Sueldos fijos                                       |          |         |                       |                   |                       | 576,000.00                             | 0.00           | 135,496.96 | 135,496.96       | 135,496.96 | 0.00 | 180,853.28   | 395,146.72   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Sueldo anual no.13                                  |          |         |                       |                   |                       | 48,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 48,000.00    |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Diets y gastos de representación                    |          |         |                       |                   |                       | 48,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 48,000.00    |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | DIETAS Y GASTOS DE REPRESENTACIÓN                   |          |         |                       |                   |                       | 320,936.00                             | 0.00           | 71,300.00  | 71,300.00        | 71,300.00  | 0.00 | 71,300.00    | 249,636.00   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Gastos de representación en el país                 |          |         |                       |                   |                       | 320,936.00                             | 0.00           | 71,300.00  | 71,300.00        | 71,300.00  | 0.00 | 71,300.00    | 249,636.00   |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | CONTRIBUCIONES A LA SEGURIDAD SOCIAL                |          |         |                       |                   |                       | 52,646.00                              | 0.00           | 16,700.00  | 16,700.00        | 16,700.00  | 0.00 | 16,700.00    | 35,946.00    |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Contribuciones al seguro de salud                   |          |         |                       |                   |                       | 40,838.00                              | 0.00           | 12,762.00  | 12,762.00        | 12,762.00  | 0.00 | 12,762.00    | 28,076.00    |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Contribuciones al seguro de salud                   |          |         |                       |                   |                       | 40,838.00                              | 0.00           | 12,762.00  | 12,762.00        | 12,762.00  | 0.00 | 12,762.00    | 28,076.00    |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Contribuciones al seguro de pensiones               |          |         |                       |                   |                       | 4,896.00                               | 0.00           | 3,406.00   | 3,406.00         | 3,406.00   | 0.00 | 3,406.00     | 1,488.00     |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Contribuciones al seguro de pensiones               |          |         |                       |                   |                       | 4,896.00                               | 0.00           | 3,406.00   | 3,406.00         | 3,406.00   | 0.00 | 3,406.00     | 1,488.00     |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Contribuciones al seguro de riesgo laboral          |          |         |                       |                   |                       | 6,912.00                               | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 6,912.00     |
| 00       | 0001     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Contribuciones al seguro de riesgo laboral          |          |         |                       |                   |                       | 6,912.00                               | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 6,912.00     |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA         |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | GASTOS  |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES                                      |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | Remuneraciones al personal con carácter transitorio |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | Remuneraciones al personal con carácter transitorio |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0001     | 7054      |                     |             | 2    | 1        | 1      | 1         |           | CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL     |          |         |                       |                   |                       | 22,500.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 22,500.00    |
| 00       | 0002     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NO APLICA   |          |         |                       |                   |                       | 500,000.00                             | 0.00           | 48,872.40  | 48,872.40        | 48,872.40  | 0.00 | 48,872.40    | 451,127.60   |
| 00       | 0002     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | GASTOS  |          |         |                       |                   |                       | 500,000.00                             | 0.00           | 48,872.40  | 48,872.40        | 48,872.40  | 0.00 | 48,872.40    | 451,127.60   |
| 00       | 0002     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   |                       | 500,000.00                             | 0.00           | 48,872.40  | 48,872.40        | 48,872.40  | 0.00 | 48,872.40    | 451,127.60   |
| 00       | 0002     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES                                      |          |         |                       |                   |                       | 500,000.00                             | 0.00           | 48,872.40  | 48,872.40        | 48,872.40  | 0.00 | 48,872.40    | 451,127.60   |
| 00       | 0002     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Remuneraciones al personal fijo                     |          |         |                       |                   |                       | 500,000.00                             | 0.00           | 48,872.40  | 48,872.40        | 48,872.40  | 0.00 | 48,872.40    | 451,127.60   |
| 00       | 0002     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Sueldos fijos                                       |          |         |                       |                   |                       | 500,000.00                             | 0.00           | 48,872.40  | 48,872.40        | 48,872.40  | 0.00 | 48,872.40    | 451,127.60   |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | ADMINISTRACION MUNICIPAL                            |          |         |                       |                   |                       | 1,824,446.50                           | 0.00           | 270,966.90 | 270,966.90       | 270,966.90 | 0.00 | 270,966.90   | 1,553,479.60 |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NO APLICA   |          |         |                       |                   |                       | 1,787,946.50                           | 0.00           | 270,966.90 | 270,966.90       | 270,966.90 | 0.00 | 270,966.90   | 1,512,513.60 |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | GASTOS  |          |         |                       |                   |                       | 1,787,946.50                           | 0.00           | 270,966.90 | 270,966.90       | 270,966.90 | 0.00 | 270,966.90   | 1,512,513.60 |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   |                       | 1,787,946.50                           | 0.00           | 270,966.90 | 270,966.90       | 270,966.90 | 0.00 | 270,966.90   | 1,512,513.60 |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES                                      |          |         |                       |                   |                       | 1,787,946.50                           | 0.00           | 270,966.90 | 270,966.90       | 270,966.90 | 0.00 | 270,966.90   | 1,512,513.60 |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Remuneraciones al personal fijo                     |          |         |                       |                   |                       | 1,350,633.00                           | 0.00           | 254,043.00 | 254,043.00       | 254,043.00 | 0.00 | 254,043.00   | 1,096,590.00 |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Sueldos fijos                                       |          |         |                       |                   |                       | 1,102,800.00                           | 0.00           | 254,043.00 | 254,043.00       | 254,043.00 | 0.00 | 254,043.00   | 846,811.00   |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | ADMINISTRACION MUNICIPAL                            |          |         |                       |                   |                       | 1,102,800.00                           | 0.00           | 254,043.00 | 254,043.00       | 254,043.00 | 0.00 | 254,043.00   | 846,811.00   |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NO APLICA   |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | GASTOS  |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES                                      |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Remuneraciones al personal fijo                     |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | Sueldo anual no.13                                  |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | NO APLICA   |          |         |                       |                   |                       | 80,000.00                              | 0.00           | 0.00       | 0.00             | 0.00       | 0.00 | 0.00         | 80,000.00    |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | GASTOS  |          |         |                       |                   |                       | 162,936.90                             | 0.00           | 16,823.96  | 16,823.96        | 16,823.96  | 0.00 | 16,823.96    | 146,112.94   |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES Y CONTRIBUCIONES                     |          |         |                       |                   |                       | 162,936.90                             | 0.00           | 16,823.96  | 16,823.96        | 16,823.96  | 0.00 | 16,823.96    | 146,112.94   |
| 00       | 0003     | 0000      |                     |             | 2    | 1        | 1      | 1         |           | REMUNERACIONES                                      |          |         |                       |                   |                       | 162,936.90                             | 0.00           | 16,823.96  | 16,823.96        | 16,823.96  | 0.00 | 16,823       |              |