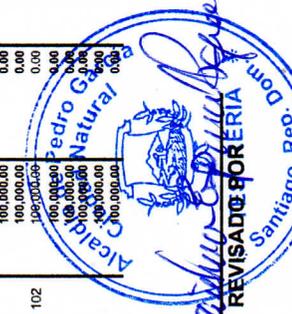
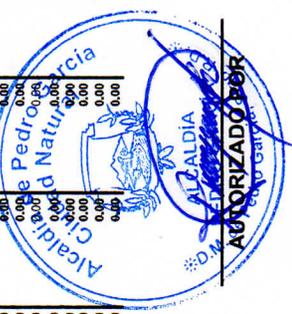




MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE MARZO DEL AÑO 2020

ReporteFormularioEP-02.jxml
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| PROGRAMA | PROYECTO | ACTIVIDAD/OPERA | INSTUCION RECEPTORA | CODIGO SNIP | Clasificador de Gasto | | | | | | FUNCION | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto | | | | | Etapas del Gasto | | | | | | |
|----------|----------|-----------------|---------------------|-------------|-----------------------|----------|--------|-----------|----------|------------------------|---|-----------------------|-------------------|-----------------------|-------------|------------|----------|------------|------|------------------|------|--------------|---------------------------|-----------|------------|------------|
| | | | | | TIPO | CONCEPTO | CUENTA | SUBCUENTA | AUXILIAR | DENOMINACION DEL GASTO | | | | | 18 | 19 | Vigencia | 21 | 22 | 23 | 24 | 25 = 21 + 23 | Balance Disponible Actual | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | 20=18+19 | 22 | 23 |
| 11 | 13 | 0053 | 7094 | | 2 | 7 | 1 | 2 | 1 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20=18+19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26= 20-25 | | |
| | | | | | | | | | | | OBRAS EN EDIFICACIONES | | | | | 46,896.00 | 0.00 | 46,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,896.00 | |
| | | | | | | | | | | | Obras para edificación no residencial | | | | | 46,896.00 | 0.00 | 46,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,896.00 | |
| | | | | | | | | | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | CONSTRUCCION PARA DE ESPERA EN LOS PINOS | 1.1.01 | 20 | 1955 | 100 | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 |
| | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA | | | | | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 | |
| | | | | | | | | | | | GASTOS | | | | | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 | |
| | | | | | | | | | | | OBRAS | | | | | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 | |
| | | | | | | | | | | | OBRAS EN EDIFICACIONES | | | | | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 | |
| | | | | | | | | | | | Obras para edificación no residencial | | | | | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 | |
| | | | | | | | | | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | CONSTRUCCION CAMBIO DEL AMOR | 1.1.01 | 20 | 1955 | 100 | 30,329.03 | 0.00 | 30,329.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,329.03 |
| | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA | | | | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | |
| | | | | | | | | | | | GASTOS | | | | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | |
| | | | | | | | | | | | OBRAS | | | | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | |
| | | | | | | | | | | | OBRAS EN EDIFICACIONES | | | | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | |
| | | | | | | | | | | | Obras para edificación no residencial | | | | | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | |
| | | | | | | | | | | | Obras para edificación no residencial | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | RECONSTRUCCION Y AMPLIACION DEL CEMENTERIO | 1.1.01 | 30 | 9988 | 102 | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 |
| | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA | | | | | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | |
| | | | | | | | | | | | GASTOS | | | | | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | |
| | | | | | | | | | | | OBRAS | | | | | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | |
| | | | | | | | | | | | INFRAESTRUCTURA | | | | | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | |
| | | | | | | | | | | | Obras en cementerios | | | | | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | |
| | | | | | | | | | | | Obras en cementerios | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | Instalaciones, Colocación Electricas | | | | | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | |
| | | | | | | | | | | | Instalaciones, Colocación Electricas | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA | | | | | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | |
| | | | | | | | | | | | INSTALACIONES CAMARA DE SEGURIDAD ATA ETAPA | 3.1.01 | 30 | 9985 | 102 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA | | | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| | | | | | | | | | | | GASTOS | | | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| | | | | | | | | | | | OBRAS | | | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| | | | | | | | | | | | INFRAESTRUCTURA | | | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| | | | | | | | | | | | Obras de energía | | | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | |
| | | | | | | | | | | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | COLOCACION DE LAMPARAS E INILUMINACION EN TODOS | 2.4.01 | 30 | 9988 | 102 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| | | | | | | | | | | | JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCIA | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | GASTOS | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | OBRAS | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | INFRAESTRUCTURA | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | Obras de energía | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | Obras de energía | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | INVERSION | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | NORMAS, POLITICAS Y ADMINISTRACION MUNICIPAL | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | N/A | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | ADMINISTRACION MUNICIPAL | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | |
| | | | | | | | | | | | NO APLICA | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



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