



**MINISTERIO DE HACIENDA  
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO  
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA  
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2020**

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PROGRAMA	PROYECTO	ACTIVIDAD/OPERA	MISION RECEPTORA	CODIGO SNIP	Clasificador de Gasto					FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto					Etapas del Gasto				
					TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR					DENOMINACION DEL GASTO	Presupuesto Original Periodo Actual	Modificaciones	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Anual
3	00	0003	0000	7	2	1	5	2	1	12	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26= 20-25
					2	1	5	2	1		13				77,105.00	0.00	77,105.00	22,897.50	5,390.00	6,390.00	0.00	29,287.50	47,818.50
					2	1	5	3	01		1.1.01	20	1955	100	77,105.00	0.00	77,105.00	22,897.50	5,390.00	6,390.00	0.00	29,287.50	47,818.50
					2	1	5	3	01		1.1.01	20	1955	100	13,032.00	0.00	13,032.00	1,980.00	980.00	980.00	0.00	2,970.00	10,062.00
					2	2	2	3	01		CONTRATACION DE SERVICIOS				13,032.00	0.00	13,032.00	1,980.00	980.00	980.00	0.00	2,970.00	10,062.00
					2	2	3	3	1		VIATICOS				428,311.50	0.00	428,311.50	4,500.00	4,500.00	4,500.00	0.00	4,500.00	423,811.50
					2	2	3	3	1		Viaticos dentro del pais				428,311.50	0.00	428,311.50	4,500.00	4,500.00	4,500.00	0.00	4,500.00	423,811.50
					2	2	3	3	1	01	ADMINISTRACION DE OBLIGACIONES DEL TESORO				428,311.50	0.00	428,311.50	4,500.00	4,500.00	4,500.00	0.00	4,500.00	423,811.50
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998							84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00
					2	00	0003	0998															