



MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE MAYO DEL AÑO 2020

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PROGRAMA	PROYECTO	ACTIVIDAD/OPERA	INSTITUCION RECEPTORA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	Clasificador de Gasto		FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto			Etapas del Gasto					
										Presupuesto Original Periodo Actual	Modificaciones					Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Saldo Disponible Al final		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26 = 20-25	
00	0000	0000	0000	0000	2	4	1	1	03	GASTOS	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26 = 20-25
00	0000	0000	0000	0000	2	4	1	1	03	TRANSFERENCIAS CORRIENTES						308,101.00	0.00	308,101.00	0.00	0.00	0.00	0.00	0.00	308,101.00
00	0000	0000	0000	0000	2	4	1	1	03	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO						308,101.00	0.00	308,101.00	0.00	0.00	0.00	0.00	0.00	308,101.00
00	0000	0000	0000	0000	2	4	1	1	03	Préstamos a la seguridad social						308,101.00	0.00	308,101.00	0.00	0.00	0.00	0.00	0.00	308,101.00
00	0000	0000	0000	0000	2	4	1	1	03	Indemnización labora	4.5.01	20	1955	100		308,101.00	0.00	308,101.00	0.00	0.00	0.00	0.00	0.00	308,101.00
00	0001	0000	0000	0000	2	4	1	1	03	SERVICIO						5,725,955.15	0.00	5,725,955.15	1,359,066.05	213,198.39	213,198.39	0.00	1,572,261.44	4,153,693.71
00	0001	0000	0000	0000	2	4	1	1	03	NIA						4,681,011.15	0.00	4,681,011.15	1,057,066.05	195,188.39	195,188.39	0.00	892,261.44	3,788,749.71
00	0001	0000	0000	0000	2	4	1	1	03	NORMAS Y SEGUIMIENTOS						4,681,011.15	0.00	4,681,011.15	1,057,066.05	195,188.39	195,188.39	0.00	892,261.44	3,788,749.71
00	0001	0000	0000	0000	2	4	1	1	03	NO APLICA						1,414,749.54	0.00	1,414,749.54	175,113.50	78,743.88	78,743.88	0.00	253,857.38	1,160,892.16
00	0001	0000	0000	0000	2	4	1	1	03	GASTOS						1,414,749.54	0.00	1,414,749.54	175,113.50	78,743.88	78,743.88	0.00	253,857.38	1,160,892.16
00	0001	0000	0000	0000	2	4	1	1	03	REMUNERACIONES Y CONTRIBUCIONES						1,414,749.54	0.00	1,414,749.54	175,113.50	78,743.88	78,743.88	0.00	253,857.38	1,160,892.16
00	0001	0000	0000	0000	2	4	1	1	03	REMUNERACIONES						447,000.00	0.00	447,000.00	71,613.50	27,204.50	27,204.50	0.00	98,816.00	348,184.00
00	0001	0000	0000	0000	2	4	1	1	03	Remuneraciones al personal fijo						216,000.00	0.00	216,000.00	66,813.50	22,204.50	22,204.50	0.00	48,816.00	177,184.00
00	0001	0000	0000	0000	2	4	1	1	03	Subsidios fijos						216,000.00	0.00	216,000.00	66,813.50	22,204.50	22,204.50	0.00	48,816.00	177,184.00
00	0001	0000	0000	0000	2	4	1	1	03	Remuneraciones al personal con carácter transitorio	1.1.01	20	1955	100		216,000.00	0.00	216,000.00	66,813.50	22,204.50	22,204.50	0.00	48,816.00	177,184.00
00	0001	0000	0000	0000	2	4	1	1	03	Remuneraciones al personal nominal						216,000.00	0.00	216,000.00	66,813.50	22,204.50	22,204.50	0.00	48,816.00	177,184.00
00	0001	0000	0000	0000	2	4	1	1	03	Saldo anual no.13	1.1.01	30	9996	102		216,000.00	0.00	216,000.00	5,000.00	5,000.00	5,000.00	0.00	10,000.00	203,000.00
00	0001	0000	0000	0000	2	4	1	1	03	CONTRATACION DE SERVICIOS						18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00
00	0001	0000	0000	0000	2	4	1	1	03	Sueldo Anual No. 13						18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00
00	0001	0000	0000	0000	2	4	1	1	03	SERVICIOS BÁSICOS						817,749.54	0.00	817,749.54	103,500.00	81,539.38	81,539.38	0.00	103,500.00	682,710.16
00	0001	0000	0000	0000	2	4	1	1	03	Servicio de Internet y televisión por cable						289,829.70	0.00	289,829.70	0.00	0.00	0.00	0.00	0.00	289,829.70
00	0001	0000	0000	0000	2	4	1	1	03	Servicio de Internet y televisión por cable						289,829.70	0.00	289,829.70	0.00	0.00	0.00	0.00	0.00	289,829.70
00	0001	0000	0000	0000	2	4	1	1	03	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS						527,919.84	0.00	527,919.84	103,500.00	81,539.38	81,539.38	0.00	103,500.00	238,290.32
00	0001	0000	0000	0000	2	4	1	1	03	Servicio de organización de eventos, festividades y eventos generales						527,919.84	0.00	527,919.84	103,500.00	81,539.38	81,539.38	0.00	103,500.00	238,290.32
00	0001	0000	0000	0000	2	4	1	1	03	BIENES MUEBLES, INMUEBLES E INTANGIBLES						150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
00	0001	0000	0000	0000	2	4	1	1	03	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS						150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
00	0001	0000	0000	0000	2	4	1	1	03	Máquinas-herramientas						150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
00	0001	0000	0000	0000	2	4	1	1	03	CONTROL Y FISCALIZACIÓN DE LA GESTIÓN MUNICIPAL						409,500.00	0.00	409,500.00	0.00	0.00	0.00	0.00	0.00	409,500.00
00	0001	0000	0000	0000	2	4	1	1	03	NO APLICA						409,500.00	0.00	409,500.00	0.00	0.00	0.00	0.00	0.00	409,500.00
00	0002	0000	0000	0000	2	4	1	1	03	GASTOS						409,500.00	0.00	409,500.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	311,169.54
00	0002	0000	0000	0000	2	4	1	1	03	REMUNERACIONES Y CONTRIBUCIONES						409,500.00	0.00	409,500.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	311,169.54
00	0002	0000	0000	0000	2	4	1	1	03	REMUNERACIONES						409,500.00	0.00	409,500.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	311,169.54
00	0002	0000	0000	0000	2	4	1	1	03	Remuneraciones al personal fijo						409,500.00	0.00	409,500.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	311,169.54
00	0002	0000	0000	0000	2	4	1	1	03	Subsidios fijos						409,500.00	0.00	409,500.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	311,169.54
00	0002	0000	0000	0000	2	4	1	1	03	Saldo anual no.13	1.1.01	20	1955	100		378,000.00	0.00	378,000.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	279,669.54
00	0002	0000	0000	0000	2	4	1	1	03	Sueldo Anual No. 13						378,000.00	0.00	378,000.00	73,747.89	24,952.61	24,952.61	0.00	98,330.46	279,669.54
00	0002	0000	0000	0000	2	4	1	1	03	ADMINISTRACIÓN MUNICIPAL						31,500.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	31,500.00
00	0002	0000	0000	0000	2	4	1	1	03	NO APLICA						31,500.00	0.00	31,500.00	0.00	0.00	0.00	0.00	0.00	31,500.00
00	0003	0000	0000	0000	2	4	1	1	03	GASTOS						1,878,579.61	0.00	1,878,579.61	245,639.00	49,213.00	49,213.00	0.00	294,852.00	1,583,727.61
00	0003	0000	0000	0000	2	4	1	1	03	REMUNERACIONES Y CONTRIBUCIONES						1,878,579.61	0.00	1,878,579.61	245,639.00	49,213.00	49,213.00	0.00	294,852.00	1,583,727.61
00	0003	0000	0000	0000	2	4	1	1	03	REMUNERACIONES						1,878,579.61	0.00	1,878,579.61	245,639.00	49,213.00	49,213.00	0.00	294,852.00	1,583,727.61
00	0003	0000	0000	0000	2	4	1	1	03	Remuneraciones al personal fijo						1,878,579.61	0.00	1,878,579.61	245,639.00	49,213.00	49,213.00	0.00	294,852.00	1,583,727.61
00	0003	0000	0000	0000	2	4	1	1	03	Subsidios fijos						196,578.61	0.00	196,578.61	49,213.00	49,213.00	49,213.00	0.00	96,227.61	379,963.00
00	0003	0000	0000	0000	2	4	1	1	03	Saldo anual no.13	1.1.01	30	9998	102		1,681,991.00	0.00	1,681,991.00	196,578.61	49,213.00	49,213.00	0.00	96,227.61	379,963.00
00	0003	0000	0000	0000	2	4	1	1	03	Sueldo Anual No. 13						1,681,991.00	0.00	1,681,991.00	196,578.61	49,213.00	49,213.00	0.00	96,227.61	379,963.00
00	0003	0000	0000	0000	2	4	1	1	03															