



MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE AGOSTO DEL AÑO 2020

ReporteFormularioEP-02.jrxml
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| DESTINO DE FONDO | PARTIDA NO ASIGNADA A PROGRAMA | PROGRAMA | PROYECTO | ACTIVIDAD/RECEPTORA | CODIGO SMP | TIPO | CONCEPTO | SUBCUESTA | AUXILIAR | Clasificador de Gasto | | | | FUNCION | FUENTE FINANCIAMIENTO | FUENTE ESPECIFICA | ORGANISMO FINANCIADOR | Presupuesto | | | | | Etapas del Gasto | | | | | | | | | |
|------------------|--------------------------------|----------|----------|---------------------|------------|------|----------|-----------|----------|------------------------|-------------------------------------|---------------------------|---------|---------|-----------------------|-------------------|-----------------------|--------------------|--------------|------------|------------|----------------------|---------------------------|--------------|--------------|----------|----|----|----|----|--------------|------------|
| | | | | | | | | | | DENOMINACION DEL GASTO | Presupuesto Original Período Actual | Modificaciones Acumuladas | Vigente | | | | | Acumulado Anterior | Compromiso | Devolvido | Pagado | Devolvido a la fecha | Balances Disponible Anual | 18 | 19 | 20=18+19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20-25 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11(P) | 98 | 00 | 0000 | 0000 | 7 | 2 | 4 | 1 | | | 13 | 14 | 15 | 16 | 17 | | | 308.101,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.000,00 | 293.101,00 | | | | | | | |
| 11(P) | 98 | 00 | 0000 | 0000 | 7 | 2 | 4 | 1 | | | 13 | 14 | 15 | 16 | 17 | | | 308.101,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.000,00 | 293.101,00 | | | | | | | |
| 11(P) | 98 | 00 | 0000 | 0000 | 7 | 2 | 4 | 1 | | | 13 | 14 | 15 | 16 | 17 | | | 308.101,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.000,00 | 293.101,00 | | | | | | | |
| 11(P) | 98 | 00 | 0000 | 0000 | 7 | 2 | 4 | 1 | 03 | | 13 | 14 | 15 | 16 | 17 | | | 308.101,00 | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 15.000,00 | 293.101,00 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 5729,895,15 | 2.091,291,47 | 203.934,68 | 203.934,68 | 203.934,68 | 203.934,68 | 2.295,186,15 | 3.430,789,00 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 4881,011,15 | 1.387,616,07 | 185.285,28 | 185.285,28 | 185.285,28 | 185.285,28 | 1.572,901,35 | 3.100,105,00 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052,054,08 | | | | | | | |
| 12(S) | 01 | 00 | 0001 | 0000 | 7 | 2 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | 1.414,749,54 | 327,843,06 | 34.852,40 | 34.852,40 | 34.852,40 | 34.852,40 | 392,695,46 | 1.052, | | | | | | | |