

EP-03

ESTADO: Aprobado																				
Clasificador de Ingresos																				
TIPO	CONCEPTO	CUENTA	SUCUENTA	AUXILIAR	CONCEPTO DEFINICION	ENTIDAD OTORGANTE	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR											
1	2	3	4	5	6	7	8	9	10											
Presupuesto																				
Original																				
Modificaciones Anteriores																				
Modificación Trimestral																				
Vigente																				
Acumulado Anterior																				
Total Trimestre																				
Acumulado a la Fecha																				
% Ingresado a la Fecha																				
Balance Por Percibir Trimestral																				
% Balance por Percibir																				
1	1	1	1	1	INGRESOS					14,972,242.00	11	12	13	14=11+(12+13)	15	16	17 = 15 + 16	18=17/14	19=14-17	20=19/14
1	1	1	1	1	IMPUESTOS					430,000.00	0.00	0.00	0.00	5,740,298.00	3,473,737.36	9,214,035.36	62.82%	5,740,298.00	38.00%	
1	1	1	1	1	IMPUESTOS INTERNOS SOBRE MERCANCIAS Y SERVICIOS					329,000.00	0.00	0.00	0.00	21,615.00	46,000.00	67,615.00	16.00%	395,316.00	84.00%	
1	1	1	1	1	IMPUESTOS AL USO DE BIENES Y SERVICIOS					329,000.00	0.00	0.00	0.00	16,615.00	23,000.00	39,615.00	12.00%	291,316.00	88.00%	
1	1	1	1	1	Aduanas, matenes y carteris					60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00%	60,000.00	0.00%	
1	1	1	1	1	Contribuciones de animales					25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00%	25,000.00	0.00%	
1	1	1	1	1	Mercado local (horm, bol, dog y otros)					10,000.00	0.00	0.00	0.00	1,100.00	1,000.00	2,100.00	6.00%	50,000.00	100.00%	
1	1	1	1	1	Registro y organización indicativo de chofones					10,000.00	0.00	0.00	0.00	10,000.00	1,000.00	20,000.00	82.00%	22,000.00	100.00%	
1	1	1	1	1	Funcionamiento car wash					5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%	10,000.00	100.00%	
1	1	1	1	1	Impuesto sobre tramitación de documentos					5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%	20,000.00	100.00%	
1	1	1	1	1	Impuesto sobre licencias de gallo					15,000.00	0.00	0.00	0.00	300.00	0.00	300.00	3.00%	5,000.00	100.00%	
1	1	1	1	1	Impuesto sobre billetes					20,000.00	0.00	0.00	0.00	800.00	0.00	800.00	4.00%	15,000.00	100.00%	
1	1	1	1	1	Exposición pública con o sin boleto de entrada					5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%	10,000.00	100.00%	
1	1	1	1	1	Licencias de construcción					100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00%	5,000.00	100.00%	
1	1	1	1	1	Permisos para recoger pavimento de la vía pública					60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00%	15,000.00	100.00%	
1	1	1	1	1	Contribución mizos, leasas y patitorías					100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00%	5,000.00	100.00%	
1	1	1	1	1	IMPUESTOS DIVERSOS					100,000.00	0.00	0.00	0.00	13,415.00	22,000.00	36,415.00	35.00%	5,000.00	100.00%	
1	1	1	1	1	Otros impuestos diversos					100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00%	64,365.00	65.00%	
1	1	1	1	1	TRANSFERENCIAS					100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00%	60,000.00	100.00%	
1	1	1	1	1	TRANSFERENCIAS CORRIENTES					100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00%	71,000.00	71.00%	
1	1	1	1	1	TRANSFERENCIAS CORRIENTES RECIBIDAS POR LOS AYUNTAMIENTOS					14,074,242.00	0.00	0.00	0.00	5,370,231.06	23,000.00	29,000.00	28.00%	60,000.00	100.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
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1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos					8,444,546.00	0.00	0.00	0.00	4,319,936.80	3,405,737.86	9,091,981.96	29.00%	71,000.00	71.00%	
1	1	1	1	1	Otros ingresos diversos															

**MINISTERIO DE HACIENDA**  
**CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO**  
**CORRESPONDIENTE AL TRIMESTRE 2 (ABRIL-JUNIO) DEL AÑO 2021**

**FORM. EP-03**  
**CODIGO DEL CAPITULO: 7094**  
**DENOMINACION: JUNTA DE DISTRITO MUNICIPAL DE PEDRO GARCÍA**  
**ESTADO: Aprobado**

TIPO		Clasificador de Ingresos							Presupuesto					Percebido					
1	2	3	4	5	6	7	8	9	10	11	12	13	14=11+(12+13)	15	16	17 = 15 + 16	18=17/14	19=14-17	20=19/14
CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	CONCEPTO DEFINICION	ENTIDAD OTORGANTE	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Original	Modificaciones Anteriores	Modificación Trimestral	Vigente	Acumulado Anterior	Total Trimestre	Acumulado a la Fecha	% Ingresado a la Fecha	Balance Por Percibir Trimestral	% Balance por Percibir	
1	6	1	3	07	Arrendamiento de terrenos en cementerios	0000	0988	102	30,000.00	0.00	0.00	30,000.00	12,800.00	1,000.00	13,000.00	43.00%	17,000.00	57.00%	
1	7	4	1		<b>VENTA DE ACTIVOS NO FINANCIEROS</b>				85,000.00	0.00	0.00	85,000.00	8,200.00	18,000.00	26,000.00	31.00%	60,000.00	69.00%	
1	7	4	3	01	<b>VENTAS DE TERRENOS EN CEMENTERIOS</b>				85,000.00	0.00	0.00	85,000.00	6,740,288.00	18,000.00	26,500.00	31.00%	60,000.00	69.00%	
3	2	1	6	01	Ventas de terrenos en cementerios	0000	0988	102	2,300,000.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00%	2,300,000.00	100.00%	
3	2	1	6	01	Fuentes financieras	0000	2006	001	2,300,000.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00%	2,300,000.00	100.00%	
3	2	1	6	01	Incremento de pasivos	0000	2006	001	2,300,000.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00%	2,300,000.00	100.00%	
3	2	1	6	01	Incremento de pasivos corrientes	0000	2006	001	2,300,000.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00%	2,300,000.00	100.00%	
3	2	1	6	01	Perdón de corto plazo de la deuda publica en préstamos de largo	0000	2006	001	2,300,000.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00%	2,300,000.00	100.00%	
<b>Total general</b>									<b>17,272,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,272,242.00</b>	<b>5,740,288.00</b>	<b>3,473,737.86</b>	<b>9,214,033.86</b>	<b>53.00%</b>	<b>8,058,208.04</b>	<b>47.00%</b>	

**ELABORADOR POR**  
  
**AUTORIZADO POR**  
  
**REVISADO POR**  




**AUTORIZADO POR**